
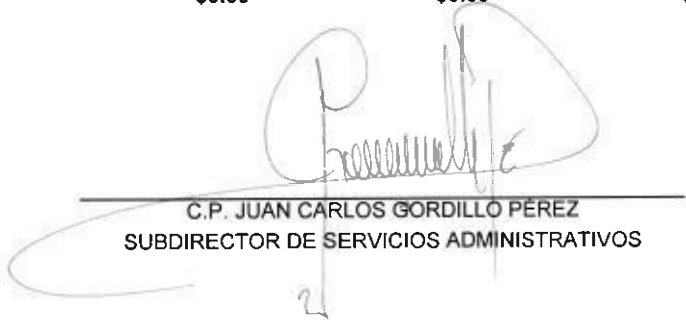


| Concepto  | Estimado               | Devengado              | Pagado                 |
|---|------------------------|------------------------|------------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$52,916,817.00</b> | <b>\$34,181,815.87</b> | <b>\$34,181,815.87</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$0.00                 | \$0.00                 | \$0.00                 |
| 2. Ingresos del Sector Paraestatal                                      | \$52,916,817.00        | \$34,181,815.87        | \$34,181,815.87        |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$51,191,065.00</b> | <b>\$29,232,740.30</b> | <b>\$28,786,919.86</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$0.00                 | \$0.00                 | \$0.00                 |
| 4. Egresos del Sector Paraestatal                                       | \$51,191,065.00        | \$29,232,740.30        | \$28,786,919.86        |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$1,725,752.00</b>  | <b>\$4,949,075.57</b>  | <b>\$5,394,896.01</b>  |

| Concepto   | Estimado       | Devengado      | Pagado         |
|--|----------------|----------------|----------------|
| III. Balance Presupuestario (Superávit o Déficit)        | \$1,725,752.00 | \$4,949,075.57 | \$5,394,896.01 |
| IV. Intereses, Comisiones y Gastos de la Deuda           | \$0.00         | \$0.00         | \$0.00         |
| V. Balance Primario ( Superávit o Déficit) (V= III - IV) | \$1,725,752.00 | \$4,949,075.57 | \$5,394,896.01 |

| Concepto  | Estimado | Devengado | Pagado |
|---|----------|-----------|--------|
| A. Financiamiento                               | \$0.00   | \$0.00    | \$0.00 |
| B. Amortización de la deuda                     | \$0.00   | \$0.00    | \$0.00 |
| C. Endeudamiento ó desendeudamiento (C = A - B) | \$0.00   | \$0.00    | \$0.00 |

  
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